

Capital 5 Year Plan for Public Works

	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>	<u>2012/2013</u>
Road Paving 2 ½ miles of road per year	Paving: Windy Hill Drive \$12,500 Chip Sealing: Dennison Road \$24,000 Chip Sealing: East Pond Meadow Road \$75,000	Paving: Goodspeed Drive \$50,000 2" Overlay: Salt Island Road \$50,000 Finish Chip Sealing: East Pond Meadow Road \$25,000	Leveling course & 2" Overlay: Old Clinton Road \$150,000	Leveling course & 2" Overlay Cont. Old Clinton Road \$150,000	Pave, Milling & Curbing: Fairview Road \$80,000
Total	\$111,500	\$125,000	\$150,000	\$150,000	\$80,000